

RESOLUTION NUMBER #15-0928-

**RESOLUTION AUTHORIZING THE ADOPTION OF THE AMENDED
APPROPRIATION FOR THE YEAR 2015**

NOW THEREFORE BE IT RESOLVED, that Green Township Board of Trustees does hereby agree to:

Section 1:

Authorize the Township Fiscal Officer to prepare and submit the Amended Appropriations for the year ending December 31, 2015 to the Hamilton County Budget Commission, as follows:

| | Personal Services | Other | Total |
|--|------------------------------|---------------------|---------------------|
| General Fund (101) | | | |
| Administration | \$510,980 | \$527,270 | \$1,038,250 |
| Administrator | 168,971 | 3,150 | 172,121 |
| Attorney | 111,700 | | 111,700 |
| Trustees | 85,494 | 80,971 | 166,465 |
| Fiscal Officer | 53,325 | 600 | 53,925 |
| Police | 143,921 | 440,133 | 584,054 |
| Fire | 88,400 | 0 | 88,400 |
| Streets | 32,600 | 221,664 | 254,264 |
| Development | 195,188 | 21,600 | 216,788 |
| Parks | 210,998 | 125,869 | 336,867 |
| Lodge | 217,830 | 361,806 | 579,636 |
| Senior Center | 130,580 | 84,538 | 215,118 |
| Total General Fund | \$1,949,987 | \$1,867,601 | \$3,817,588 |
| Solid Waste Mgt Fund (140) | | 49,374 | 49,374 |
| Tax Incremental Equivalent Fund (149) | | | |
| School Districts | | 15,906,916 | 15,906,916 |
| Public Works | | 902,342 | 902,342 |
| Police | | 632,763 | 632,763 |
| Fire | | 642,450 | 642,450 |
| Parks | | 253,903 | 253,903 |
| Senior Center | | 65,000 | 65,000 |
| Lodge | | 52,900 | 52,900 |
| Parks, Roadway, Capital Improvements | | 5,776,670 | 5,776,670 |
| Administration | | 90,000 | 90,000 |
| Trustees | | 20,000 | 20,000 |
| Note principal | | 875,000 | 875,000 |
| Note interest | | 185,000 | 185,000 |
| Total TIF | | \$25,402,944 | \$25,402,944 |

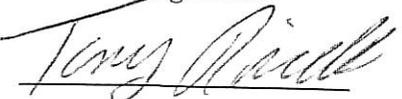
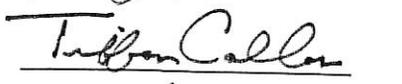
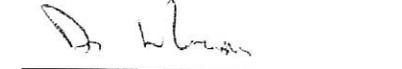
**RESOLUTION AUTHORIZING THE ADOPTION OF THE AMENDED
ANNUAL APPROPRIATIONS FOR THE YEAR 2015**

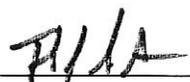
(continued)

| | Personal Services | Other | Total |
|---|----------------------|-------------------|----------------------------|
| Motor Vehicle License Tax Fund (202) | \$37,000 | \$15,000 | \$52,000 |
| Gasoline Tax Fund (203) | 202,567 | 31,433 | 234,000 |
| Road and Bridge Fund (204) | 546,780 | 336,405 | 883,185 |
| Police Levy Fund (209) | 594,957 | 9,500 | 604,457 |
| Zoning Fund (213) | 0 | 12,394 | 12,394 |
| Fire Levy Fund (220) | 2,800,010 | 995,076 | 3,795,086 |
| Safety Srv 2006, 2008, 2014 Levy (221) | | | |
| Police | 2,741,089 | 594,338 | 3,335,427 |
| Fire | 3,274,000 | 44,000 | 3,318,000 |
| Street Levy Fund (222) | 545,798 | 6,200 | 551,998 |
| Safety Services Levy Funds | | | |
| Police (223) | 626,899 | 9,000 | 635,899 |
| Fire (224) | 859,300 | 11,000 | 870,300 |
| Drug Law Enforcement Fund (225) | | 6,000 | 6,000 |
| Township Motor Vehicle License (230) | 301,000 | 165,000 | 466,000 |
| SCIP Capital Improvement Fund (321) | | 3,000,000 | 3,000,000 |
| Lighting Assessment Fund (507) | | 90,757 | 90,757 |
| Police Donation Fund (822) | | 5,968 | 5,968 |
| Police Training Fund (825) | | 2,640 | 2,640 |
| Law Enforcement Fund (832) | | 20,000 | 20,000 |
| Enforcement and Education Fund (833) | | 500 | 500 |
| EMS Training (834) | | 3,000 | 3,000 |
| Subtotal | 14,479,387 | 32,678,130 | |
| Total Amended Annual Appropriations 2015 | | | <u>\$47,157,517</u> |

Adopted the 28th day of September 2015
File: Word Format Amend Appr 2015 September

Trustees Signature:



Thomas J. Straus
Green Township Fiscal Officer