

RESOLUTION NUMBER #16-0222-A

**RESOLUTION AUTHORIZING THE ADOPTION OF THE ANNUAL
APPROPRIATION FOR THE YEAR 2016**

NOW THEREFORE BE IT RESOLVED, that Green Township Board of Trustees
does hereby agree to:

Section 1:

Authorize the Township Fiscal Officer to prepare and submit the ANNUAL APPROPRIATIONS
for the year ending December 31, 2016 to the Hamilton County Budget Commission,
as follows:

	Personal Services	Other	Total
General Fund (101)			
Administration	\$544,488	\$473,415	\$1,017,903
Administrator	193,946	3,900	197,846
Attorney	128,300	0	128,300
Trustees	84,208	77,000	161,208
Fiscal Officer	50,465	600	51,065
Police	472,498	506,700	979,198
Fire	705,606	0	705,606
Streets	0	665	665
Development	200,157	21,600	221,757
Parks	223,919	118,450	342,369
Lodge	225,233	331,160	556,393
Senior Center	137,716	79,350	217,066
Total General Fund	\$2,966,536	\$1,612,840	\$4,579,376
Solid Waste Mgt Fund (140)		49,800	49,800
Tax Incremental Equivalent Fund (149)			
School Districts		15,574,000	\$15,574,000
Public Works		2,430,000	\$2,430,000
Police		500,000	\$500,000
Fire		720,400	\$720,400
Parks		1,790,000	\$1,790,000
Senior Center		250,000	\$250,000
Lodge		100,000	\$100,000
Parks, Roadway, Capital Improvements		4,000,000	\$4,000,000
Administration		110,000	\$110,000
Trustees		20,000	\$20,000
Note principal		885,000	\$885,000
Note interest		185,000	\$185,000
Total TIF		\$26,564,400	\$26,564,400

RESOLUTION AUTHORIZING THE ADOPTION OF THE ANNUAL APPROPRIATIONS

(continued)

	Personal Services	Other	Total
Motor Vehicle License Tax Fund (202)	\$37,000	\$15,000	\$52,000
Gasoline Tax Fund (203)	300,655	31,533	332,188
Road and Bridge Fund (204)	567,614	537,202	1,104,816
Police Levy Fund (209)	591,028	9,500	600,528
Zoning Fund (213)	0	15,950	15,950
Fire Levy Fund (220)	2,601,300	1,039,850	3,641,150
Safety Srvs. 2006, 2008 Levy (221)			
Police	2,668,889	588,451	3,257,340
Fire	3,207,276	45,000	3,252,276
Street Levy Fund (222)	429,798	6,200	435,998
Safety Services Levy Funds			
Police (223)	609,983	10,000	619,983
Fire (224)	804,300	11,000	815,300
Drug Law Enforcement Fund (225)		6,000	6,000
Township Motor Vehicle License (230)	319,000	165,000	484,000
SCIP Capital Improvement Fund (321)		3,000,000	3,000,000
Lighting Assessment Fund (507)		102,000	102,000
Police Donation Fund (822)		6,200	6,200
Police Training Fund (825)		2,640	2,640
Law Enforcement Fund (832)		27,500	27,500
Enforcement and Education Fund (833)		500	500
EMS Training (834)		3,000	3,000
Subtotal	15,103,379	33,849,566	
Total Annual Appropriations			<u>\$48,952,945</u>

Adopted the 22rd day of February 2016

Word Format annual appopr. 2016

Trustees Signature:

Tibbon Callon

D. L. Lamb

Tony Powell

Thomas J. Straus

Thomas J. Straus
Green Township Fiscal Officer